





भारत सरकार मानव संसाधन विकास मंत्रालय स्कूल शिक्षा और साक्षरता विभाग शास्त्री भवन नई दिल्ली — 110 115 GOVERNMENT OF INDIA

MINISTRY OF HUMAN RESOURCE DEVELOPMENT
DEPARTMENT OF SCHOOL EDUCATION & LITERACY
SHASTRI BHAVAN
NEW DELHI-110 115

21st February, 2020

G. Vijaya Bhaskar

Director (MDM) Tel No.23388641

D.O.No.9-1/2020-MDM-2-1

Respected Sir/Madam,

Please refer to this Ministry's D.O. Letter of even number dated 18<sup>th</sup> February, 2020 (copy enclosed) regarding Annual Work Plan & Budget 2020-21.

- 2. This is to inform you that the schedule for the Annual Work Plan & Budget (AWP&B) submissions by States and UTs pertaining to National Programme of Mid Day Meal in Schools (Mid Day Meal Scheme) for the year 2020-21 and subsequent Project Approval Board meetings has been finalized with the approval of competent authority (copy enclosed).
- 3. It is requested to start the preparation of AWP&B proposals for the year 2020-21 and submit the same duly approved by State level Steering-cum-Monitoring Committee (SSMC). As already advised, the AWP&B shall be submitted duly signed by the State / UT's Principal Secretary / Secretary of Education or the Nodal Department for implementation of the Scheme on or before the scheduled date. The State / UT plan along with all District Plans shall also be uploaded on the MDM-MIS portal. The blank copies of the formats may be downloaded from the website <a href="www.mdm.nic.in">www.mdm.nic.in</a>. States / UTs are required to fill these formats carefully by providing all the relevant information envisaged thereunder within the prescribed time limits in the schedule. Detailed guidelines have already been issued vide letter under reference.

with best wishes & warm regards,

Yours sincerely,

(G.Vijaya Bhaskar) 21, 2, 2020

Encl: As above

Special Chief Secretaries/ Additional Chief Secretaries/ Principal Secretaries/ Secretaries Education/Nodal Department for Mid-Day Meal Scheme of all States/UTs.

Copy to

- i) Commissioner /Director (MDM) of all States/UTs
- ii) Sr. PPS to Secretary (SE&L)
- iii) Director (RA)/ DS (DA)
- iv) Under Secretaries / Section Officers in MDM Division of EE.1 Bureau MHRD.
- v) Chief Consultants/ Senior Consultants/ Consultants, TSG-MDM
- vi) Project Manager (TSG-MDM) Ed.CIL (India) Ltd. Vijaya Building, Barakhamba Road, New Delhi.





## Annual Work Plan & Budget - 2020-21

SI.No.	Name of the States/UTs	Date of submission of AWP&B	Date of Start of Appraisal	Date of completion of Appraisal	Date of PAB meeting	Appraisal Team
1	Puducherry	24-02-2020	25-02-2020	02-03-2020	05-03-2020	Dr. Mridula Sircar to be assisted by Ms
2	Meghalaya	26-02-2020	28-02-2020	09-03-2020	12-03-2020	Mona Panchal
3	Jharkhand	02-03-2020	03-03-2020	12-03-2020	17-03-2020	Mr. Dinesh Pradhanto be assisted by Ms. Taruna Negi
4	Goa	04-03-2020	06-03-2020	16-03-2020	19-03-2020	Mr. Davander Kumar to be assisted by Ms. Rekha Dhyani
5	Himachal Pradesh	09-03-2020	11-03-2020	20-03-2020	24-03-2020	Mr. Sunil Sinha to be assisted by Ms. Seema Bhardwaj
6	Tamil Nadu	11-03-2020	13-03-2020	23-03-2020	26-03-2020	Dr. Anindita Shukla to be assisted by Ms. Kamla Bisht
7	Andaman & Nicobar Islands	16-03-2020	18-03-2020	27-03-2020	31-03-2020	Dr. Mridula Sircar to be assisted by Ms Mona Panchal
	Lakshadweep					
8	Tripura	19-03-2020	20-03-2020	30-03-2020	03-04-2020	Dr. Mridula Sircar to be assisted by Ms  Mona Panchal
	Uttarakhand					Mr. Sunil Sinha to be assisted by Ms. Seema Bharadwaj
9	Punjab	24-03-2020	26-03-2020	04-04-2020	08-04-2020	Mr. K K Sharma to be assisted by Mr. Sudipto Chatterjee
	Assam					Mr. Rajat Gupta to be assisted by Ms. Shalu Jumani

SI.No.	Name of the States/UTs	Date of submission of AWP&B	Date of Start of Appraisal	Date of completion of Appraisal	Date of PAB meeting	Appraisal Team
10	Arunachal Pradesh	01-04-2020	03-04-2020	13-04-2020	16-04-2020	Mr. Rajat Guptato be assisted by Ms. Shalu Jumani
11	Haryana	- 06-04-2020	08-04-2020	17-04-2020	21-04-2020	Mr. Davander Kumar to be assisted by Ms. Rekha Dhyani
	DNH & DD					Mr. Dinesh Pradhan to be assisted by Ms. Seema Bhardwaj
12	Madhya Pradesh	- 08-04-2020	10-04-2020	20-04-2020	23-04-2020	Mr. Davander Kumarto be assisted by Ms. Rekha Dhyani
	Mizoram					Mr. Sunil Sinha to be assisted by Ms. Seema Bharadwaj
13	Karnataka	13-04-2020	15-04-2020	24-04-2020	28-04-2020	Dr. Anindita Shukla to be assisted by Ms. Kamla Bisht
	Uttar Pradesh					Mr. Davander Kumarto be assisted by Ms. Rekha Dhyani
14	Chhattisgarh	14-04-2020	16-04-2020	27-04-2020	30-04-2020	Mr. Bhupendra Kumarto be assisted by Mr. Sudipto Chatterjee
	Delhi					Dr. Mridula Sircar to be assisted by Ms.  Mona Panchal
15	Gujarat	. 02-04-2020	22-04-2020	01-05-2020	05-05-2020	Dr. Anindita Shuklato be assisted by Ms. Kamla Bisht
	Manipur					Mr. Rajat Gupta to be assisted by Ms. Shalu Jumani
16	Maharashtra	27-04-2020	29-04-2020	08-05-2020	12-05-2020	Mr. Bhupendra Kumar to be assisted Mr. Sudipto Chatterjee
	Odisha					Mr. K K Sharma to be assisted by Ms. Kamla Bisht

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17	Andhra Pradesh	28-04-2020	30-04-2020	11-05-2020	14-05-2020	Mr. Bhupendra Kumar to be assisted by Mr. Sudipto Chatterjee
	Bihar					Dr. Anindita Shukla to be assisted by Ms. Kamla Bisht
18	West Bengal	04-05-2020	06-05-2020	15-05-2020	19-05-2020	Mr. Dinesh Pradhan to be assisted by Ms. Taruna Negi
	Nagaland					ivis. Taruna riegi
						Mr. Rajat Gupta to be assisted by Ms. Shalu Jumani
19	Kerala	06-05-2020	08-05-2020	18-05-2020	21-05-2020	Mr. K K Sharma to be assisted by Mr. Sudipto Chatterjee
	Chandigarh					Mr. Sunil Sinhato be assisted by Ms. Seema Bhardwaj
20	Rajasthan	11-05-2020	13-05-2020	24-05-2020	27-05-2020	Mr. K K Sharma to be assisted by Mr. Sudipto Chatterjee
	Telangala					
						Mr. Bhupendra Kumar to be assisted by Ms. Kamla Bisht
21	Sikkim Jammu and	13-05-2020	15-05-2020	26-05-2020	29-05-2020	Mr. Rajat Gupta to be assisted by Ms. Shalu Jumani
	Kashmir					
	Ladakh					Mr. Sunil Sinha to be assisted by Ms. Seema Bhardwaj